

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (645S760810) County Treasurers Support
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,406,000	\$ 1,406,000	\$ 1,406,000	\$ 1,406,000
Disposition of Resources				
Personal Travel In State	\$ 7,911	\$ 100	\$ 0	\$ 0
Office Supplies	8,207	36,900	37,000	37,000
Facility Maintenance Supplies	188	0	0	0
Other Supplies	10	0	0	0
Uniforms & Related Items	326	100	0	0
Postage	8,088	900	1,000	1,000
Communications	435,157	1,000,000	1,000,000	1,000,000
Outside Services	170,762	900	1,000	1,000
IT Outside Services	0	100	0	0
Equipment	0	318,000	318,000	318,000
IT Equipment	147,872	49,000	49,000	49,000
Other Expense & Obligations	93,259	0	0	0
Reversions	534,221	0	0	0
Total Disposition of Resources	\$ 1,406,000	\$ 1,406,000	\$ 1,406,000	\$ 1,406,000